

School District Budget Notice

Overall Budget Proposal	2020-21 Budget Adopted	2021-22 Budget Proposed	2021-22 Contingency Budget
Total Budgeted Amount, Not Including Separate Propositions	\$22,791,863	\$23,193,495	\$23,111,495
Increase/Decrease for the 2021-22 School Year		\$ 401,632	\$ 319,632
Percentage Increase in Proposed Budget		1.76 %	1.4%
Change in the Consumer Price Index (CPI)		1.23%	
A. Proposed Tax Levy to Support the Total Budgeted Amount			
	\$9,750,000	\$9,750,000	
B. Levy to Support Library Debt, if Applicable			
	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable**			
	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)			
	\$9,750,000	\$9,750,000	\$9,750,000
F. Permissible Exclusions to the School Tax Levy Limit			
	\$394,053	\$ 218,782	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions			
	\$9,369,405	\$9,550,046	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)			
	\$9,355,947	\$9,531,218	
I. Difference: (G - H); (Negative Value Requires 60% Voter Approval - See Note Below Regarding Separate Propositions)**			
	\$13,458	\$ 18,828	
Administrative component	\$2,415,968	\$ 2,485,650	\$ 2,485,650
Program component	\$16,246,895	\$16,637,845	\$16,630,845
Capital component	\$4,129,000	\$ 4,070,000	\$ 3,995,000

*Pursuant to Section 2023 of the Education Law, should the proposed budget be defeated, certain equipment in the capital and program components would be reduced by \$82,000.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description	Amount
	Purchase of school buses	\$250,000

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Corinth Central School District, Saratoga County, New York, will be held at the Transportation Building on Tuesday, May 18, 2021 between the hours of 7:00am and 8:30pm, prevailing, at which time the polls will be opened to vote by voting machine. * AND FURTHER NOTICE IS HEREBY GIVEN that the qualified voters of the Corinth Central School District shall be entitled to vote in said annual vote and election by absentee ballot due to the prevalence and community spread of COVID-19, that the potential for contraction of the COVID-19 virus shall be deemed temporary illness for all qualified voters."

What's on the Ballot?

Prop #1 Proposed Budget: The proposed 2021-22 budget totals \$23,193,495, a budget-to-budget increase of \$401,632 or 1.76%. The proposed tax levy is the same as the 2020 tax levy.

Prop #2 Transportation: Authorizes the Corinth Central School District to purchase school buses for a total not to exceed \$250,000.

Prop #3 Corinth Free Library: The proposition would authorize the Corinth Central School District to collect \$65,497 toward the expense of operating and maintaining the Corinth Free Library.

Board of Education Candidates: Two candidates will be elected to the school board. One candidate will serve a one-year term to fill the remainder of an existing seat and the other candidate will serve a full five-year term on the seven-member board. The two candidates are:

- Kelly Gilbert
- Lori Baker

Visit www.corinthcsd.org for more information

In accordance with Chapter 258 of the Laws of 2008 added to Section 495 of the Real Property Tax Law, a report of tax exemptions, showing how much of the total assessed value on the final assessment rolls used in the budgetary process is exempt from taxation, will be annexed to the budget document and posted on the district website. It is also available in the district office.



105 Oak Street
Corinth, NY 12822

Mark R. Stratton, Ed.D.
Superintendent of Schools

BOARD of EDUCATION
Arthur Lozier III, President
Danielle Freebern, Vice President
Lori Baker
Andy Kelley
Jennifer Bourdeau
Louis Lueck
Meredith Jenkins

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Public Budget Vote
Tuesday, May 18, 2021
7:00 am - 8:30 pm
Transportation Building
30 Saratoga Avenue (Route 9N)

Public Budget Hearing
Tuesday, May 11, 2021
6:00 pm

Budget

2021 2022

CORINTH CENTRAL SCHOOL DISTRICT

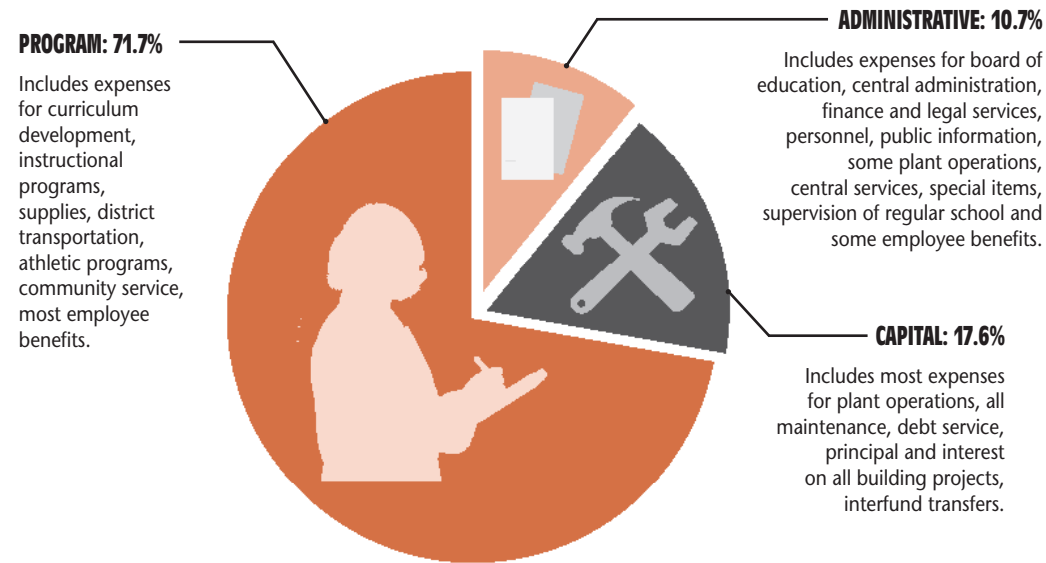
No tax levy increase on \$23.2 million budget proposal

On Tuesday, May 18, 2021, Corinth residents are being asked to consider a \$23,193,495 budget for the 2021-22 school year. The proposal represents a 1.76% increase (\$401,632) over the current year budget and carries a **0% tax levy increase**. The proposed budget is once again below the district's maximum allowable limit, or cap, and therefore only requires a simple majority of voters to approve the budget.

Included in the proposed budget is \$100,000 for a capital project to improve safety by replacing the middle school entrance doors. We will also replace middle/high school main corridor ceilings and update lights with cost-effective LED lights. The district will be reimbursed 78% of the cost, or \$78,000, bringing the cost of the project down to \$22,000.

In addition to the proposed budget, voters will also consider two propositions (bus purchase and Corinth Free Library), and elect two candidates for the Board of Education. See back page for details.

Expenditure Summary



	2020-2021 Budgeted	2021-2022 Proposed	Change
Administrative			
Curriculum Development & Supervision	\$786,610	\$843,010	\$56,400
Other Central Services & Special Items	\$458,900	\$443,240	(\$15,660)
Employee Benefits	\$517,200	\$545,000	\$27,800
Central Administration & Finance	\$483,850	\$500,800	\$16,950
Legal, Personnel, Public Information	\$135,558	\$137,500	\$1,942
Board of Education	\$15,850	\$16,100	\$250
Total Administrative	\$2,397,968	\$2,485,650	\$87,682
Program			
Teaching Regular School	\$6,557,770	\$6,688,070	\$130,300
Employee Benefits	\$3,795,500	\$3,977,500	\$182,000
Programs for Students w/Disabilities	\$2,753,750	\$2,824,250	\$70,500
Pupil Personnel Services	\$1,062,605	\$1,078,605	\$16,000
Transportation	\$1,003,000	\$985,800	(\$17,200)
Instructional Media	\$501,970	\$492,220	(\$9,750)
Teaching Occupational Education	\$535,800	\$536,900	\$1,100
Interfund Transfer	\$50,000	\$50,000	\$0
Community Services	\$2,000	\$2,000	\$0
Teaching Summer School	\$2,500	\$2,500	\$0
Total Program	\$16,264,895	\$16,637,845	\$372,950
Capital			
Maintenance & Operation of Plant	\$1,790,000	\$1,785,000	(\$5,000)
BOCES - Capital Expense	\$53,000	\$53,000	\$0
Debt Service	\$1,690,000	\$1,638,500	(\$51,500)
Employee Benefits	\$496,000	\$493,500	(\$2,500)
Interfund Transfer	\$100,000	\$100,000	\$0
Total Capital	\$4,129,000	\$4,070,000	(\$59,000)
Total Expenses	\$22,791,863	\$23,193,495	\$401,632

Budget Highlights

Elementary School:

Hiring two Universal Pre-Kindergarten teaching and teaching assistant positions.

Hiring one additional Elementary School teaching position.

New Science, Technology, Engineering, Art, and Mathematics (STEAM) program in the Elementary School.

Middle School:

Hiring one foreign language teaching position.

Hiring one Academic Intervention Services (AIS) teaching position.

High School:

Adding two International Baccalaureate placements in the High School.

Zero Percent Tax Levy Increase

It is a priority of the district and Board of Education to keep our tax rate as low as possible. As a result, we are proposing a zero percent tax levy increase for the 2021-22 school year.

Estimated Basic STAR and Enhanced STAR Savings

STAR is the New York State School Tax Relief program that provides an exemption from school property taxes for owner-occupied, primary residences. The following savings are an estimated price that residents can expect to receive on their school tax bill.

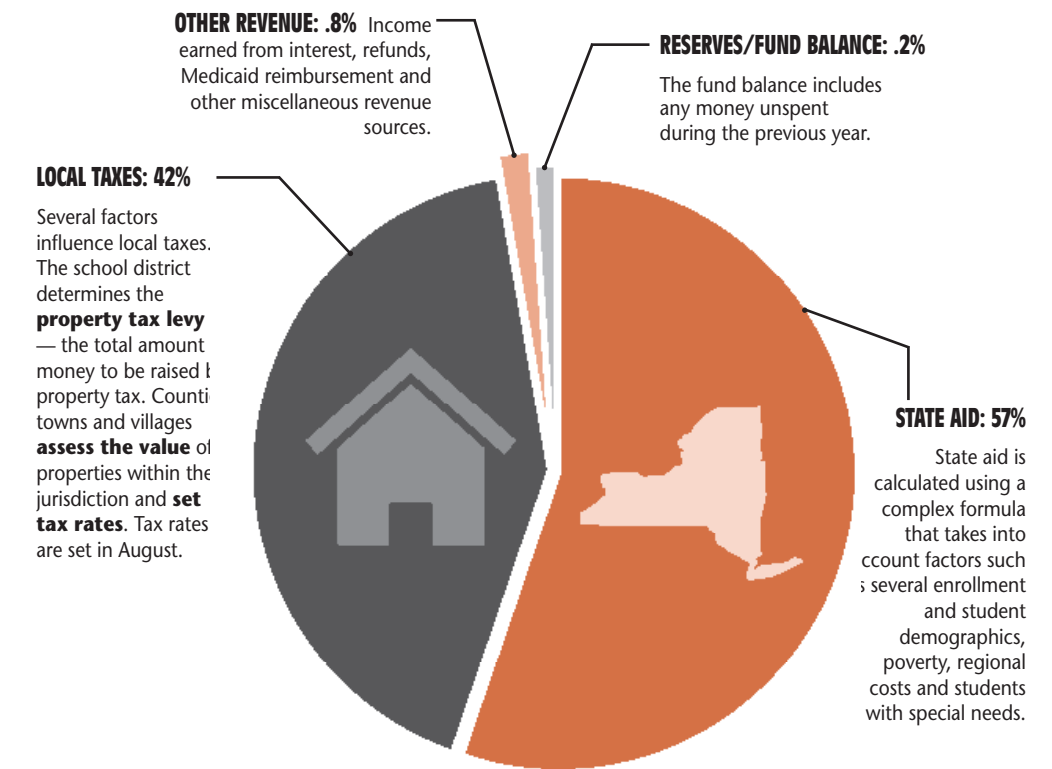
★ BASIC STAR

\$424

★ ★ ENHANCED STAR

\$970

Revenue Summary



	2020-2021 Budgeted	2021-2022 Proposed	Change
State Aid			
Basic Aid	\$10,000,000	\$10,250,000	\$250,000
Building Aid	\$1,200,000	\$1,360,000	\$160,000
Transportation Aid	\$850,000	\$850,000	\$0
BOCES Aid	\$650,000	\$650,000	\$0
Textbook, Library & Computer Aids	\$115,363	\$105,000	(\$10,363)
Subtotal State	\$12,815,363	\$13,215,000	\$399,637
Local Revenue			
Property Tax	\$9,750,000	\$9,750,000	\$0
Fund Balance	\$0	\$44,995	\$44,995
Refunds	\$90,000	\$85,000	(\$5,000)
Miscellaneous	\$48,500	\$43,500	(\$5,000)
Medicaid Reimbursement	\$50,000	\$25,000	(\$25,000)
Penalty on Taxes	\$13,000	\$10,000	(\$3,000)
Interest Earnings	\$25,000	\$20,000	(\$5,000)
Subtotal Local	\$9,976,500	\$9,978,495	\$1,995
Total Revenue	\$22,791,863	\$23,193,495	\$401,632